

Agenda

SUTTER COUNTY BOARD OF EDUCATION

Regular Meeting

Wednesday, July 11, 2018 - 5:30 p.m.
Sutter County Superintendent of Schools Office
970 Klamath Lane – Board Room
Yuba City, CA 95993

A full Board packet is available for review at the Sutter County Superintendent of Schools Office Reception Desk, 970 Klamath Lane, Yuba City, CA (8:00 a.m. – 5:00 p.m., Monday through Friday – excluding legal holidays) and the Sutter County Superintendent of Schools' website at www.sutter.k12.ca.us.

- 5:30 p.m.**
- 1.0 Call to Order
 - 2.0 Pledge of Allegiance
 - 3.0 Roll Call of Members:
 - Victoria Lachance, President
 - Jim Richmond, Vice President
 - Karm Bains, Member
 - June McJunkin, Member
 - Ron Turner, Member
 - 4.0 Items of Public Interest to Come to the Attention of the Board
 - Members of the public are given an opportunity to address the Board regarding items not listed on the agenda. *The California Government Code, Section 54954.3(a) states, ".....no action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of Section 54954.2.*
 - 5.0 Approve Minutes of the June 20, 2018 and June 27, 2018 Regular Meetings of the Sutter County Board of Education [**ACTION ITEM**]
 - 5.1 The minutes of the June 20, 2018 regular meeting of the Sutter County Board of Education are presented for approval.
 - 5.2 The minutes of the June 27, 2018 regular meeting of the Sutter County Board of Education are presented for approval.
 - 6.0 Business Services Report
 - Monthly Financial Report – June 2018 – Aaron Heinz

7.0 Items from the Superintendent/Board

8.0 Adjournment

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access the Board Meeting room, to access written documents being discussed at the Board Meeting, or to otherwise participate at Board Meetings, please contact Dr. Baljinder Dhillon at 530-822-2900 for assistance. Notification at least 48 hours prior to the meeting will enable the Superintendent's Office to make reasonable arrangements to ensure accessibility to the Board Meeting and to provide any required accommodations, auxiliary aids or services.

All Open Session Agenda related documents, including materials distributed less than 72 hours prior to the scheduled meeting, are available to the public for viewing at the Sutter County Superintendent of Schools Office located at 970 Klamath Lane, Yuba City, CA 95993.

BOARD AGENDA ITEM: Approve Minutes of the June 20, 2018 Regular Board Meeting

BOARD MEETING DATE: July 11, 2018

AGENDA ITEM SUBMITTED FOR:

- Action
- Reports/Presentation
- Information
- Public Hearing
- Other (specify)

PREPARED BY:

Maggie Nicoletti

SUBMITTED BY:

Dr. Baljinder Dhillon

PRESENTING TO BOARD:

Dr. Baljinder Dhillon

BACKGROUND AND SUMMARY INFORMATION:

The minutes of the regular meeting of the Sutter County Board of Education held June 20, 2018, are presented for approval.

Unapproved
SUTTER COUNTY BOARD OF EDUCATION MINUTES
Regular Meeting
June 20, 2018

1.0 Call to Order

A regular meeting of the Sutter County Board of Education was called to order by President Lachance at 5:30 p.m., June 20, 2018, at the Sutter County Superintendent of Schools Office, 970 Klamath Lane, Yuba City, California.

2.0 Pledge of Allegiance

The Pledge of Allegiance was led by President Lachance.

3.0 Roll call of Members

Victoria Lachance, President – Present
Jim Richmond, Vice President – Present
Karm Bains, Member – Present
June McJunkin, Member – Present
Ronald Turner, Member – Present

Dr. Baljinder Dhillon, Ex-officio Secretary – Present

Staff Members Present: Aaron Heinz, Barbara Henderson, Dr. Christine McCormick, and Maggie Nicoletti

4.0 Items of Public Interest to come to the attention of the Board

5.0 Approve Minutes of the May 9, 2018, Regular Meeting

A motion was made to approve the minutes of the May 9, 2018, regular meeting of the Sutter County Board of Education.

Motion: Jim Richmond

Seconded: Karm Bains

Action: Motion Carried

Ayes: 5 (Bains, McJunkin, Turner, Lachance and Richmond)

Noes: 0

Absent: 0

Abstain: 0

6.0 Approve the 2018-2019 School Year Calendar for Feather River Academy

Karm asked about changing the date that school starts back to after Labor Day due to this area being a heavy farm labor area and going back to school in August conflicts with harvest season. He further stated that work ethics and responsibilities are learned while the students work. Dr. Dhillon stated the schools want students to be done with the semester before students went on winter break. Dr. Dhillon stated she would take this to the Superintendents' Coordinating Council Meeting and provide Karm's concerns and input.

A motion was made to approve the 2018-2019 school year calendar for Feather River Academy.

Motion: June McJunkin *Seconded:* Ron Turner
Action: Motion Carried
Ayes: 3 (McJunkin, Turner and Lachance)
Noes: 2 (Bains and Richmond)
Absent: 0 *Abstain:* 0

7.0 Plan for Providing Educational Services to Expelled Students 2018-2021
Dr. McCormick stated this plan is updated and brought to the Board every three years.

8.0 System of Support Summary for Local Districts
Dr. McCormick stated this is a new element of the Education Code and this is a brand new report. This report is verbal; however, Chris thinks CDE will want a written report next. This report reflects how we are supporting districts to complete their LCAP. After July 1st, each district gives their LCAP to Dr. McCormick and Joel Ryan. The CA Dashboard must be addressed in the districts LCAP; technical assistance must be addressed in the summary and a meeting with the districts will be conducted if technical assistance is needed. LCAP now has an addendum to address the federal elements and this will be brought to the Board in August; final element is the CA Collaboration for California Excellence. Discussion continued and pertinent questions were addressed.

9.0 Public Hearing on the Sutter County Superintendent of Schools' 2018-2019 Local Control Accountability Plan (LCAP) and Annual Update Template

President Lachance declared the Public Hearing open at 5:49 p.m.

Dr. McCormick reviewed the Sutter County Superintendent of Schools' 2018-2019 LCAP and Annual Update Template with Board Members and the Public. There is a new template which is designed to be read electronically and does not print well. This is a three year plan. Greatest need is that Feather River Academy is still having students coming unprepared due to various reasons; however, enrollment has dropped. Suspension rates and reasons for suspensions have changed. FRA served mostly YCUSD students and YCUSD is putting a new system in place and will probably keep most of their students next year and the following year. The report reflects the collective work and collaboration of Feather River Academy, Intervention and Prevention Programs and Business Services. Chris stated there are various forms of alternative education in different counties. Alternative Education dashboard is coming out in the fall, enrollment is based on the student's credit; not grade level. Annual update is based on goals from 17-18. Chris reported that FRA just received Western Association of Schools and Colleges (WASC) accreditation.

There being no further comments, President Lachance declared the Public Hearing closed at 6:05 p.m.

10.0 2017-2018 Consolidated Application – Spring Release

Dr. McCormick stated this is an annual item that comes before the Board for approval. She reviewed the application with the Board.

A motion was made to approve the Consolidated Application Spring Release.

Motion: Karm Bains

Seconded: Ron Turner

Action: Motion Carried

Ayes: 5 (Bains, McJunkin, Turner, Lachance and Richmond)

Noes: 0

Absent: 0

Abstain: 0

11.0 Public Hearing on Proposed 2018-2019 Sutter County Superintendent of Schools' Budget

President Lachance declared the Public Hearing open at 6:09 p.m.

Aaron Heinz acknowledged the time that the business department has put in to complete this report. Aaron stated the fiscal state of the SCSOS is in good shape for 2018-19 and he reviewed the 2018-2019 Sutter County Superintendent of Schools' Budget with Board Members and the Public. He said we are looking ahead and we face some economic uncertainties in the coming years due to step and column increases, employee benefits, STRS and PERS; the SCSOS is being proactive on how we approach this (page A4). Aaron mentioned the Strategic Plan (workshop conducted in April 2018), which is the framework for future spending priorities for the SCSOS. Aaron asked the Board if they had any questions; June had a question regarding mandated costs and a question regarding self-insurance fund – we are over funded according to the budget and it was confirmed that yes, we are. Jim asked about the funding for Shady Creek, Aron said they are doing well, working on improvements and they are preparing for summer camps. Shannon is cutting back on her time a little and Chris is cutting back on hours as well. Shady Creek is a very expensive facility and repairs are costly. Per Barbara, there will always be unexpected repairs.

There being no further comments, President Lachance declared the Public Hearing closed at 6:24 p.m.

12.0 Public Hearing on Sutter County Superintendent of Schools' Education Protection Account (EPA)

President Lachance declared the Public Hearing open at 6:24 p.m.

Aaron reviewed the 2018-2019 Education Protection Account with Board members. EPA funds are not additional funds for local school agencies; rather, the EPA is another source of general purpose funds – similar to property taxes that offset what would otherwise be state aid in the apportionments issues to local school agencies. This comes to the Board every year and we are required to let the Board know what we are expecting and how we are planning on spending the funds. \$685,000 is coming in and it will be used for instructional related services.

There being no further comments, President Lachance declared the Public Hearing closed at 6:26 p.m.

13.0 Adoption of Resolution No. 17-18-VIII – Education Protection Account (EPA)

A motion was made to adopt Resolution No. 17-18-VIII – Education Protection Account (EPA).

Motion: Karm Bains *Seconded:* June McJunkin
Action: Motion Carried
Ayes: 5 *Roll call:* Bains, McJunkin, Turner, Lachance and Richmond
Noes: 0
Absent: 0 *Abstain:* 0

14.0 Business Services Report

14.1 Monthly Financial Report – May 2018

Aaron reviewed the Summary Report of Revenues, Expenditures and Changes in Fund Balance for the month of May.

14.2 Donations – May 2018

Barbara reported the following donations:

- Recology Yuba-Sutter donated and delivered 15 yards of compost to Shady Creek Outdoor School. Value: \$353.93
- Michael Greer donated \$100.00 to the Bill Beebee Scholarship

15.0 Second Reading – Board Bylaw 9270 Conflict of Interest

A motion was made to adopt revision of Board Bylaw 9270 Conflict of Interest.

Motion: June McJunkin *Seconded:* Karm Bains
Action: Motion Carried
Ayes: 5 (Bains, McJunkin, Richmond, Turner and Lachance)
Noes: 0
Absent: 0 *Abstain:* 0

16.0 Resolution No. 17-18-VII Adopting Conflict of Interest Code

A motion was made to adopt Resolution No. 17-18-VII Adopting Conflict of Interest Code.

Motion: June McJunkin *Seconded:* Jim Richmond
Action: Motion Carried
Ayes: 5 *Roll call:* Bains, McJunkin, Turner, Richmond and Lachance
Noes: 0
Absent: 0 *Abstain:* 0

17.0 Draft Memorandum of Understanding (MOU) between the Sutter County Superintendent of Schools and AeroSTEM Academy Charter School

Barbara stated that the MOU that was included in the Board Packet is a Draft. Barbara stated the MOU is in place for one year even though the petition was approved for three years. Chris Mahurin, Executive Director of AeroSTEM Academy, stated he met with Bal earlier this week to make sure they are meeting all of the conditions of the petition. The loan is a five year loan but it was put in effect before they received the charter school grant. They will want to pay it back soon so that they do not have to pay interest. AeroSTEM might not receive the funding until November. AeroSTEM will open at the fairgrounds (the flower building) as a temporary facility until a permanent location is secured. They felt like this was the best option for the school. Chris said the school is fully staffed, Kathy Smith has been hired as the new Director; she is the former Director for YES Charter Academy, the girls from AeroSTEM Academy are in Robotics at Yuba College and this is open enrollment for the academy. If twenty-five or more students apply, there will be a lottery system to choose students. Chris further stated that C.O.R.E. Camptonville will still be playing a role in the AeroSTEM Academy. The MOU will be brought back to the Board for final approval on June 27, 2018.

June asked if one of the SCSOS Board Members could sit on the AeroSTEM Academy Board and Chris stated legally the sponsor has the right to appoint a member to represent the Charter School Board as a voting member. Most sponsors usually do not elect to do this as it can be a conflict of interest.

18.0 Items from the Superintendent/Board

- Dr. Dhillon thanked Chris and her staff for all the work on the LCAP and she also thanked Aaron and his staff for their hard work on the budget.
- One of the buildings that the Sutter County OneStop is leasing is being sold. SCSOS was asked if we want to purchase the building and Dr. Dhillon states that the SCSOS is not interested in purchasing at this time. The asking price for the building is \$1.55 million. The existing lease will roll over to the new owners.
- Bal stated we have a homeowner at Shady Creek who put a green house on the back of his house and that it is sitting on Shady Creek property. He would like to purchase a portion of Shady Creek and do a lot line adjustment with a property exchange. It will cost him \$10,000 for the property line adjustment. Karm asked if the Board could see the map

BOARD AGENDA ITEM: Approve Minutes of the June 27, 2018 Regular Board Meeting

BOARD MEETING DATE: July 11, 2018

AGENDA ITEM SUBMITTED FOR:

- Action
- Reports/Presentation
- Information
- Public Hearing
- Other (specify)

PREPARED BY:

Maggie Nicoletti

SUBMITTED BY:

Dr. Baljinder Dhillon

PRESENTING TO BOARD:

Dr. Baljinder Dhillon

BACKGROUND AND SUMMARY INFORMATION:

The minutes of the regular meeting of the Sutter County Board of Education held June 27, 2018, are presented for approval.

Unapproved
SUTTER COUNTY BOARD OF EDUCATION MINUTES
Regular Meeting
June 27, 2018

1.0 Call to Order

A regular meeting of the Sutter County Board of Education was called to order by President Lachance at 5:30 p.m., June 27, 2018, at the Sutter County Superintendent of Schools Office, 970 Klamath Lane, Yuba City, California.

2.0 Pledge of Allegiance

The Pledge of Allegiance was led by President Lachance.

3.0 Roll call of Members

Victoria Lachance, President – Present
Jim Richmond, Vice President – Absent
Karm Bains, Member – Absent
June McJunkin, Member – Present
Ronald Turner, Member – Present

Dr. Baljinder Dhillon, Ex-officio Secretary – Present

Staff Members Present: Aaron Heinz, Barbara Henderson, Eric Pomeroy, James Peters and Maggie Nicoletti

4.0 Items of Public Interest to come to the attention of the Board

None

5.0 Recognition of Sutter County Superintendent of School Retirees

The following retirees were recognized by the Board at a reception held prior to the Sutter County Board of Education Meeting:

Maria Crocker
Coordinator II, Internal Business Services
31 Years of Service

Michael Greer
Teacher, Special Education
18 Years of Service

Alice Kitchen
Para-Educator of Special Education
6 Years of Service

Linda Olson
Lead School Nurse
11 Years of Service

- 6.0 Adoption of Sutter County Superintendent of Schools' 2018-2019 Local Control and Accountability Plan (LCAP) and Annual Update Template
A motion was made to adopt the Sutter County Superintendent of Schools' 2018-2019 Local Control and Accountability Plan (LCAP) and Annual Update Template

Motion: June McJunkin *Seconded:* Ron Turner
Action: Motion Carried
Ayes: 3 (McJunkin, Turner and Lachance)
Noes: 0
Absent: 2 (Richmond and Bains) *Abstain:* 0

- 7.0 Adoption of the 2018-2019 Sutter County Superintendent of Schools' Budget
A motion was made to adopt the 2018-2019 Sutter County Superintendent of Schools' Budget

Motion: Ron Turner *Seconded:* June McJunkin
Action: Motion Carried
Ayes: 3 (McJunkin, Turner and Lachance)
Noes: 0
Absent: 2 (Richmond and Bains) *Abstain:* 0

- 8.0 Facilities Goals Update/Discussion
James Peters reported on the summary and goals that were included in the Board Packet and asked if there were any questions. He stated that SCSOS is going out for bids for our copier service. The Facility Master Plan should be done by the end of the year. James further stated that this is a living document.

- 9.0 Agreement to serve as AEBG fiscal agent for Northern Central Adult Education Consortium (NCAEC)
Eric Pomeroy stated that in a recent meeting, SCSOS was selected to serve as the fiscal agent for the grant and board approval is required. Woodland Community College was handling this originally; however, they were apparently charging too much for their service.

A motion was made to approve agreement to serve as AEBG fiscal agent for Northern Central Adult Education Consortium (NCAEC).

Motion: June McJunkin *Seconded:* Ron Turner
Action: Motion Carried
Ayes: 3 (McJunkin, Turner and Lachance)
Noes: 0
Absent: 2 (Richmond and Bains) *Abstain:* 0

ADDENDUM to Agenda:

1.0 Approve Memorandum of Understanding (MOU) between the Sutter County Board of Education, the Sutter County Superintendent of Schools Office and the AeroSTEM Academy Charter School

Per Barbara, the MOU that was presented to the Board last week was a rough draft and additions and deletions have been made to the MOU since the last Board Meeting. This is a one-year document and will come back to the board in one year for approval for a two-year document.

A motion was made to approve the Memorandum of Understanding (MOU) between the Sutter County Board of Education, the Sutter County Superintendent of Schools Office and the AeroSTEM Academy Charter School.

Motion: June McJunkin *Seconded:* Ron Turner
Action: Motion Carried
Ayes: 3 (McJunkin, Turner and Lachance)
Noes: 0
Absent: 2 (Richmond and Bains) *Abstain:* 0

10.0 Closed Session

At 5:42 p.m., President Lachance announced that the Board would convene to Closed Session.

Liability Claims (Government Code §§ 54954.5 and 54956.95)

Claimant: T1700032

Agency claimed against: Sutter County Board of Education/Sutter County Superintendent of Schools

11.0 Reconvene to Open Session

The Board reconvened to Open Session at 5:52 p.m.

12.0 Report of Action Taken in Closed Session

President Lachance reported that in Closed Session, the Board instructed Superintendent Dhillon to deny the claim of T1700032 against the Sutter County Board of Education/Sutter County Superintendent of Schools.

13.0 Items from the Superintendent/Board

Superintendent reported on various events throughout SCSOS.

14.0 Adjournment

A motion was made to adjourn the meeting at 6:20 p.m.

Motion: June McJunkin *Seconded:* Ron Turner
Action: Motion Carried

Sutter County Board of Education Minutes

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June 27, 2018

Ayes: 3 (McJunkin, Turner and Lachance)
Noes: 0
Absent: 2 (Richmond and Bains) *Abstain:* 0

BOARD AGENDA ITEM: Business Services Report

BOARD MEETING DATE: July 11, 2018

AGENDA ITEM SUBMITTED FOR:

- Action
- Reports/Presentation
- Information
- Public Hearing
- Other (specify)

PREPARED BY:

- Aaron Heinz
- SUBMITTED BY:
- Aaron Heinz
- PRESENTING TO BOARD:
- Aaron Heinz

BACKGROUND AND SUMMARY INFORMATION:

The monthly financial report for June will be reviewed.

Summary Report of Revenues, Expenditures and Changes in Fund Balance (Unrestricted and Restricted Combined)

JUNE REPORT

5/16/2018 - 6/15/2018

Description	Account Codes	Original Budget	Operating Budget	Actuals to Date	Projected Yr Totals	Difference (Col D - B)	2017-18 % Actuals as a % of Budget
		7/1/17 (A)	5/15/18 (B)	6/15/18 (C)	6/15/18 (D)	(E)	
A. Revenues							
1) Local Control Funding Formula	8010-8099	\$ 9,496,131	\$ 9,342,786	\$ 8,693,745	\$ 9,342,786	-	A 93.1%
2) Federal Revenues	8100-8299	\$ 4,740,118	\$ 5,109,179	\$ 3,545,944	\$ 5,109,179	-	B 69.4%
3) Other State Revenues	8300-8599	\$ 9,541,116	\$ 12,546,033	\$ 11,351,499	\$ 12,636,033	90,000	C 90.5%
4) Other Local Revenues	8600-8799	\$ 12,109,699	\$ 12,412,306	\$ 10,536,093	\$ 12,412,474	168	D 84.9%
TOTAL REVENUES		\$ 35,887,064	\$ 39,410,304	\$ 34,127,281	\$ 39,500,472	\$ 90,168	86.4%
B. Expenditures							
1. Certificated Salaries	1000-1999	\$ 8,385,290	\$ 8,311,261	\$ 7,112,854	\$ 8,348,667	37,406	E 85.6%
2. Classified Salaries	2000-2999	\$ 11,670,530	\$ 11,200,323	\$ 9,522,825	\$ 11,198,449	(1,874)	F 85.0%
3. Employee Benefits	3000-3999	\$ 6,799,575	\$ 6,463,919	\$ 5,081,523	\$ 6,468,293	4,374	G 78.6%
4. Books and Supplies	4000-4999	\$ 939,371	\$ 1,064,830	\$ 671,293	\$ 1,069,625	4,795	H 63.0%
5. Services, Other Operation	5000-5999	\$ 5,108,842	\$ 8,923,312	\$ 4,206,934	\$ 8,861,131	(62,181)	I 47.1%
6. Capital Outlay	6000-6999	\$ 407,282	\$ 1,198,593	\$ 862,236	\$ 1,201,093	2,500	J 71.9%
7. Other Outgo	7100-7299	\$ 205,669	\$ 788,409	\$ 730,395	\$ 788,409	-	K 92.6%
8. Direct Support/Indirect	7300-7399	\$ (91,919)	\$ (93,885)	\$ (87,028)	\$ (93,885)	-	L 92.7%
9. Debt Service	7400-7499	\$ -	\$ -	\$ -	\$ -	-	M 0.0%
TOTAL EXPENDITURES		\$ 33,424,640	\$ 37,856,762	\$ 28,101,031	\$ 37,841,782	(14,980)	74.2%
Excess (Deficiency) of Revenues Over Expenditures Before Other Financing Sources and Uses (A5-B9)							
		\$ 2,462,424	\$ 1,553,542	\$ 6,026,250	\$ 1,658,690	\$ 105,148	363.3%
D. Other Financing Sources/Uses							
1. Transfers In	8910-8979	\$ 120,463	\$ 229,860	\$ 64,017	\$ 230,010	150	N 27.9%
2. Transfer Out	7610-7629	\$ 2,520,846	\$ 2,508,838	\$ 2,350,000	\$ 2,508,838	-	O 93.7%
3. Contributions	8980-8999	\$ -	\$ -	\$ -	\$ -	-	P 0.0%
Total, Other Fin Sources/Uses		\$ (2,400,383)	\$ (2,278,978)	\$ (2,285,983)	\$ (2,278,828)	\$ 150	100.3%
E. Net Change to Fund Balance							
		\$ 62,041	\$ (725,436)	\$ 3,740,267	\$ (620,138)	\$ 105,298	
F. Fund Balance (Fund 01 only)							
1. Beginning Balance		\$ 9,048,006	\$ 9,048,006	\$ 9,048,006	\$ 9,048,006	-	
2. Adjustments/Restatements		\$ -	\$ -	\$ -	\$ -	-	
Ending Balance		\$ 9,110,047	\$ 8,322,570	\$ 12,788,272	\$ 8,427,868	\$ 105,297	
G. Components of Ending Fund Balance							
Designated Amounts	9711-9730	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	
Legally Restricted	9740-9760	\$ 4,589,871	\$ 3,392,422	\$ 3,392,422	\$ 3,392,422	\$ -	
Assigned	9780	\$ 2,712,902	\$ 2,994,158	\$ 3,100,218	\$ 3,100,218	\$ -	
Restricted Economic Uncertainty	9789	\$ 1,797,274	\$ 1,925,989	\$ 1,925,227	\$ 1,925,227	\$ -	
Unassigned/Unappropriated	9790	\$ -	\$ -	\$ -	\$ -	\$ -	

Explanation of Differences
Net Change in Current Year Budget JUNE Board Report 5/16-6/15 2018

	<u>Amount</u>	<u>Explanation of Differences</u>
A <u>Local Control Funding Formula (8010-8099)</u>	<u>\$ -</u>	
B <u>Federal Revenues (8100-8299)</u>	<u>\$ -</u>	
C <u>Other State Revenues (8300-8599)</u>		
Infant Program	\$ 90,000	<i>Increased revenue budget to match funds received for grant award</i>
	<u>\$ 90,000</u>	
D <u>Other Local Revenues (8600-8799)</u>		
Various departments	\$ 168	<i>Net miscellaneous adjustments</i>
	<u>\$ 168</u>	
E <u>Certificated Salaries (1000-1999)</u>		
Special Education	\$ 1,500	<i>Increase budget for billback to districts</i>
Educational Services (ES)	\$ (6,000)	<i>Reducing budget to move funds for consortium costs</i>
Student Support Services	\$ 40,196	<i>Net increase to expend Educator Effectiveness funds</i>
Infant Program	\$ 1,114	<i>Net increase for grant received</i>
Various departments	\$ 596	<i>Net miscellaneous adjustments</i>
	<u>\$ 37,406</u>	
F <u>Classified Salaries (2000-2999)</u>		
One Stop	\$ 3,053	<i>Increase budget for Workforce Investment Opportunity Act and Workability I salary expenditures for participants</i>
Student Support Services	\$ (4,927)	<i>Adjust budget to match estimated actuals</i>
	<u>\$ (1,874)</u>	
G <u>Employee Benefits (3000-3999)</u>		
County Office	\$ (1,013)	<i>Adjustment for re-allocation of salary</i>
Student Support Services	\$ 4,720	<i>Adjustment based on increase to salaries to expend Educator Effectiveness funds</i>
Various departments	\$ 667	<i>Net miscellaneous adjustments</i>
	<u>\$ 4,374</u>	
H <u>Books and Supplies (4000-4999)</u>		
County Office	\$ 2,181	<i>Increase budget for first aid, tables and to adjust for vehicle holding</i>
One Stop	\$ 5,443	<i>Net increase of budgets to match expenses for Workforce Investment Opportunity Act safety supplies and Medical Classroom supplies</i>
Tri County Induction Program (TCIP)	\$ 1,600	<i>Increase budget to cover technology expenditure</i>
Special Education Local Plan Area (SELPA)	\$ (2,000)	<i>Adjusted estimated budgets to match actuals</i>
Infant Program	\$ (1,074)	<i>Net refinement of budgets for supplies to match grant awards received</i>
Various departments	\$ (1,355)	<i>Net Miscellaneous adjustments</i>
	<u>\$ 4,795</u>	

**Explanation of Differences
Net Change in Current Year Budget JUNE Board Report 5/16-6/15 2018**

	<u>Amount</u>	<u>Explanation of Differences</u>
I		<u>Services, Other Operations (5000-5999)</u>
County Office	\$ (4,681)	<i>Net decrease for change in vehicle holding, equipment expenditures moved to Special Education, and other miscellaneous adjustments</i>
Special Education	\$ 3,999	<i>Increase donations, travel and conference, Plus Group invoice, and other miscellaneous expenditures</i>
One Stop	\$ (5,702)	<i>Net reduction in Workforce Investment Opportunity Act, support services and other miscellaneous net adjustments</i>
Educational Services (ES)	\$ 7,013	<i>Increase budget to match actuals for consortium costs</i>
Tri County Induction Program (TCIP)	\$ (1,600)	<i>Move budget for technology purchase</i>
Student Support Services	\$ (39,490)	<i>Reduce to reflect actual travel and conference expenditures</i>
Special Education Local Plan Area (SELPA)	\$ (10,657)	<i>Move budget to match actuals for salary and benefits</i>
Infant Program	\$ (10,593)	<i>Move budget to cover costs for vehicle holding and to adjust budget to match grant awards received</i>
Various departments	\$ (470)	<i>Net of Miscellaneous adjustments</i>
	<u>\$ (62,181)</u>	
J		<u>Capital Outlay (6000-6999)</u>
Special Education	\$ 2,500	<i>Increase budget for Special Education technology expense</i>
	<u>\$ 2,500</u>	
K		<u>Other Outgo (7100 - 7299)</u>
	<u>\$ -</u>	
L		<u>Direct Support / Indirect (7300-7399)</u>
	<u>\$ -</u>	
M		<u>Debt Services (7400 - 7499)</u>
	<u>\$ -</u>	
N		<u>Transfers In (8910-8979)</u>
Various Departments	\$ 150	<i>Net Miscellaneous adjustments</i>
	<u>\$ 150</u>	
O		<u>Transfers Out (7610-7629)</u>
	<u>\$ -</u>	
P		<u>Contributions (8980-8999)</u>
	<u>\$ -</u>	
Net Change in Current Year Budget	<u>\$ 105,298</u>	